



# Kingsleigh Primary School

Hadow Road  
Bournemouth BH10 5HT  
Tel No:(01202)528893 Fax: 532985  
Email:office@kingsleighprimary.co.uk  
Website: [www.kingsleighprimary.co.uk](http://www.kingsleighprimary.co.uk)

Headteacher: Mr R Gower  
Deputy Headteacher: Mrs V Monk  
Chair of Directors: Mrs J Glassborow

You can find us on:



Where everyone can be great, not just good!

7<sup>th</sup> February 2017

Dear Parents and Carers,

You may have heard a lot about Pupil Premium in recent weeks and this letter will explain what we are spending it on from September 2016 until September 2017. We have received over £280,000 (about 9% of our total budget) and we feel that the fund has had a positive impact on our pupils and their families.

The Pupil Premium is given to us every year as a boost for those children whose parents currently claim Free School Meals (around 23%) and those families that have claimed it in the last 6 years (a further 13%).

Below is a list of what we have spent this money on or are about to. The majority (53%) is spent on paying for teachers, specialists and T.A.'s to run intervention groups to support small groups that consist of Pupil Premium and other pupils. Also some has been used to pay for staff to support families and their children (41%) and the rest on resources and grants (6%). This has had a positive effect on our SAT's results: At the end of year 6 our pupils were on average 8% higher than the National Average for the number of Pupil Premium pupils in reading, writing and maths.

Summary of Pupil Premium September 2016 to September 2017.

Area of support	Detail	Cost to school
Extra teacher in Year 6 plus additional teaching support.	Salary and resources	£56941
Additional TA support with interventions	Intervention sessions every morning	£13463
Teaching assistant wages (4 TAs equivalent)	Across the school including Reception	£46136
Pastoral support for pupils and their families	Pastoral team employed by the school	£106259
Resources (books and equipment)	Including 1:1 support	£6500
Support for families (grants for extra activities)	Eg residential trip, music lessons, uniform grants	£9708
Speech Therapist (part time)	Many pupils seen are Pupil Premium	£23596
Adult support for Looked After Children	Mentor employed to support pupils	15902
Total expenditure		£278505
Total budget		£280620
Balance (still to be spent by September 2017)	Will be used to boost pupils after next progress check (April)	£2115

We will always spend our budget on those pupils who attend our school and will not keep vast amounts of money for a rainy day. By using a vast majority of the money in supporting learning and supporting families and we feel that we are using the money wisely and for its intended purpose.





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Whilst I often moan about this and previous governments and their continued cutting of key services that leave children more and more vulnerable and in greater poverty; we feel that the Pupil Premium has been a valuable boost for us and we all hope that it continues for years to come.

If you would like more details of how we spend the Pupil Premium or for more details about claiming Free School Meals, please do not hesitate to contact us on 01202 528893; or catch Mr Gower in the playground before or after school.

Yours faithfully

R Gower  
Headteacher

